

2015

**CERTIFICATE**

To the Clerk of Hodgeman County, State of Kansas

We, the undersigned, officers of

City of Hanston

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2015; and  
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

			2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine State Library Grant			7		
Fund	K.S.A.				
General	12-101a	8	60,865	31,770	29.029
Debt Service	10-113	9			
Library	12-1220	9	7,250	5,712	5.220
Employee Benefits	12-16-102	10	9,275	2,613	2.395
Capital Outlay	12-1; 118	10	27,650	12,840	11.733
Special Highway		11	17,500		
Water & Sewer		11	76,550		
		12			
Totals		xxxxxx	199,090	52,935	
Notice of the vote to adopt required to be published and attached to the budget			No		County Clerk's Use Only
Budget Summary		13			
Neighborhood Revitalization					
			1094426		
			Nov 1, 2014 Total Assessed Valuation		

Assisted by: \_\_\_\_\_

Address: \_\_\_\_\_

Email: \_\_\_\_\_

Date Attested: Aug 9, 2014

[Signature]  
County Clerk



[Signature]  
[Signature]  
[Signature]  
[Signature]  
[Signature]

Governing Body

2015

City of Hanston

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 52,012
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 52,012

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014 :	+ 2,975	
5. Increase in personal property for 2014 :		
5a. Personal property 2014	+ 43,766	
5b. Personal property 2013	- 72,211	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2014 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	- 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2014 :	+ 0	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	2,975	
9. Total estimated valuation July 1, 2014	1,072,950	
10. Total valuation less valuation adjustment (9 minus 8)	1,069,975	
11. Factor for increase (8 divided by 10)	0.00278	
12. Amount of increase (11 times 3)		+ \$ 145
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)		\$ 52,157
14. Debt service levy in this 2015 budget		0
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		52,157
16. Consumer Price Index for all urban consumers for calendar year 2013		1.50%
17. Consumer Price Index adjustment (3 times 16)		\$ 780
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)		\$ 52,937

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Hanston

2015

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	32,742	8,254	85	581
Debt Service				
Library	5,622	1,417	15	100
Employee Benefits	7,471	1,883	19	132
Capital Outlay	6,177	1,557	16	109
TOTAL	52,012	13,111	135	922

County Treas Motor Vehicle Estimate 13,111

County Treasurers Recreational Vehicle Estimate 135

County Treasurers 16/20M Vehicle Estimate 922

Motor Vehicle Factor 0.25208

Recreational Vehicle Factor 0.00260

16/20 Vehicle Factor 0.01773

2015

City of Hanston

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
Capital Outlay	Special Highway	5,000			11-1;118
	Totals	5,000	0	0	
	Adjustments*				
	Adjusted Totals	5,000	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

City of Hanston

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
<b>Total G.O. Bonds</b>					0			0	0	0	0
Revenue Bonds:											
<b>Total Revenue Bonds</b>					0			0	0	0	0
Other:											
<b>Total Other</b>					0			0	0	0	0
<b>Total Indebtedness</b>					0			0	0	0	0

# **WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2015**

Library found in: City of Hanston  
Hodgeman County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

**First test:**

	Current Year	Proposed Year
	<u>2014</u>	<u>2015</u>
Ad Valorem Tax	\$5,271	\$5,712
Delinquent Tax	\$214	\$0
Motor Vehicle Tax	\$1,150	\$1,417
Recreational Vehicle Tax	\$8	\$15
16/20M Vehicle Tax	\$90	\$100
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$6,733	\$7,244
Difference in Total Taxes:	\$511	
Qualify for grant:	Qualify	

**Second test:**

Assessed Valuation	\$1,141,047	\$1,072,950
Did Assessed Valuation Decrease?	Yes	
Levy Rate	4.927	5.324
Difference in Levy Rate:	0.397	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	3,700	14,078	10,248
Receipts:			
Ad Valorem Tax	33,889	30,696	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	387	1,318	400
Motor Vehicle Tax	8,350	7,355	8,254
Recreational Vehicle Tax	80	54	85
16/20M Vehicle Tax	712	712	581
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax	9,934	9,500	9,500
Licenses	70	50	100
Building Permits			
State of Kansas			
Capital Credits	126	150	150
Fines	246	250	300
Sale of Lot / Ins Rebate	500	610	
Estate Bequest			
Estate Bequest - reserve			
Interest on Idle Funds	120	200	100
Miscellaneous	175		
Does miscellaneous exceed 10% of Total R			
Total Receipts	54,589	50,895	19,470
Resources Available:	58,289	64,973	29,718
Expenditures:			
Salaries & Wages	18,625	18,500	20,000
Employee Benefits			
Utilities	3,654	4,000	4,000
Street Lights	4,399	5,000	5,000
Telephone	809	600	615
Enforcement	6,500	6,000	6,000
Other contractual services	738	3,500	7,500
Insurance	1,823	2,075	2,300
Supplies	3,983	5,000	5,000
Office Expense	334	500	600
Repairs	459	2,000	2,000
Taxes	880	200	300
Dues	533	350	550
Publishing	978	2,000	3,000
Capital outlay		5,000	4,000
Neighborhood Revitalization Rebate			
Miscellaneous	496		
Does miscellaneous exceed 10% of Total R			
Total Expenditures	44,211	54,725	60,865
Unencumbered Cash Balance Dec 31	14,078	10,248	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	53,225	54,725	60,865
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			60,865
Tax Required			31,147
Delinquent Comp Rate: 2.0%			623
Amount of 2014 Ad Valorem Tax			31,770

## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:		0	xxxxxxxxxxxxxxxxxxxx
Ad Valorem Tax			
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 2.0%			0
Amount of 2014 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	107	135	118
Receipts:			
Ad Valorem Tax	4,788	5,271	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	61	214	
Motor Vehicle Tax	1,369	1,150	1,417
Recreational Vehicle Tax	14	8	15
16/20M Vehicle Tax	90	90	100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	6,322	6,733	1,532
Resources Available:	6,429	6,868	1,650
Expenditures:			
Librarian Salary mileage	5,440	5,900	6,300
Assitant Librarian	754	750	850
Bond Ins	100	100	100
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	6,294	6,750	7,250
Unencumbered Cash Balance Dec 31	135	118	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	6,300	6,750	7,250
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,250
Tax Required			5,600
Delinquent Comp Rate: 2.0%			112
Amount of 2014 Ad Valorem Tax			5,712
			Qualifies for:



## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Employee Benefits	289	1,786	4,279
Unencumbered Cash Balance Jan 1			
Receipts:			xxxxxxxxxxxxxxxx
Ad Valorem Tax	7,471	7,004	
Delinquent Tax	86	295	
Motor Vehicle Tax	1,846	1,622	1,883
Recreational Vehicle Tax	19	12	19
16/20M Vehicle Tax	129	130	132
Refunds	373		400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	9,924	9,063	2,434
Resources Available:	10,213	10,849	6,713
Expenditures:			
Work Comp	2,171	2,233	2,200
KPERS	2,603	1,800	3,325
Employer SS	3,606	2,500	3,700
Unemployment	47	37	50
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	8,427	6,570	9,275
Unencumbered Cash Balance Dec 31	1,786	4,279	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	9,300	9,725	9,275
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			9,275
Tax Required			2,562
Delinquent Comp Rate: 2.0%			51
Amount of 2014 Ad Valorem Tax			2,613

## Adopted Budget

Capital Outlay	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	5,025	5,693	13,380
Receipts:			xxxxxxxxxxxxxxxx
Ad Valorem Tax	3,734	5,791	
Delinquent Tax	108	236	
Motor Vehicle Tax	1,760	1,500	1,557
Recreational Vehicle Tax	22	6	16
16/20M Vehicle Tax	44	154	109
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	5,668	7,687	1,682
Resources Available:	10,693	13,380	15,062
Expenditures:			
Transfer of funds to streets	5,000		27,650
Capital purchase			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	5,000	0	27,650
Unencumbered Cash Balance Dec 31	5,693	13,380	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	8,000	11,000	27,650
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			27,650
Tax Required			12,588
Delinquent Comp Rate: 2.0%			252
Amount of 2014 Ad Valorem Tax			12,840

City of Hanston

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	14,617	19,876	12,256
Receipts:			
State of Kansas Gas Tax	5,305	5,380	5,430
County Transfers Gas		0	0
FEMA reimbursement	1,204		
Transferred Funds	5,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	11,509	5,380	5,430
Resources Available:	26,126	25,256	17,686
Expenditures:			
Street Repair and Maint			10,500
Sand / Rock	5,298	3,000	5,000
Equipment repairs	952		2,000
Capital Outlay		10,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	6,250	13,000	17,500
Unencumbered Cash Balance Dec 31	19,876	12,256	186
2013/2014/2015 Budget Authority Amount	22,000	20,000	17,500

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water & Sewer	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	2,886	8,739	7,429
Receipts:			
Charges to Customers	54,269	52,000	54,000
Maintenance fee	15,240	15,240	15,240
Equipment rental	200		
Syngental settlement	5,095		
Capital Credits	217	200	200
Interest on Idle Funds	12		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	75,033	67,440	69,440
Resources Available:	77,919	76,179	76,869
Expenditures:			
Salaries	13,725	18,000	24,000
Utilities	7,005	7,700	7,500
Internet	613	500	550
Insurance	1,517	2,000	2,500
Lab	4,849	5,000	5,000
Contractual services	9,751	10,000	7,500
Conf/educ	659	500	600
Office Expense	1,715	2,000	2,000
Repairs	3,569	5,000	6,000
Supplies	6,649	8,000	7,500
Tax/ permits/ licenses	787	900	900
Tower maintenance / Capital Outlay	18,316	9,000	12,500
Miscellaneous	25	150	
Does miscellaneous exceed 10% of Total E			
Total Expenditures	69,180	68,750	76,550
Unencumbered Cash Balance Dec 31	8,739	7,429	319
2013/2014/2015 Budget Authority Amount	79,900	68,750	76,550

2015

City of Hanston

**NON-BUDGETED FUNDS**

*(Only the actual budget year for 2013 is to be shown)*

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
<b>Hertel Bequest</b>		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Hertel bequest	79,844									
Total Receipts	79,844	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	79,844
Resources Available:	79,844	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	79,844
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	79,844	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	79,844
										**
										**

\*\* Note: These two block figures should agree.

2015

# NOTICE OF BUDGET HEARING

The governing body of

City of Hanston

will meet on August 4, 2014 at 8:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	44,211	31.736	54,725	28.695	60,865	31,770	29.610
Debt Service							
Library	6,294	4.484	6,750	4.927	7,250	5,712	5.324
Employee Benefits	8,427	6.997	6,570	6.547	9,275	2,613	2.435
Capital Outlay	5,000	3.497		5.414	27,650	12,840	11.967
Special Highway	6,250		13,000		17,500		
Water & Sewer	69,180		68,750		76,550		
Totals	139,362	46.714	149,795	45.583	199,090	52,935	49.336
Less: Transfers	5,000		0		0		
Net Expenditure	134,362		149,795		199,090		
Total Tax Levied	50,996		52,012		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,091,673		1,141,047		1,072,950		

Outstanding Indebtedness,

January 1,	<u>2012</u>
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

<u>2013</u>
0
0
0
0
0

<u>2014</u>
0
0
0
0
0

\*Tax rates are expressed in mills

Carol Soukup

City Official Title: Treasurer

# Proof of Publication

State of Kansas,  
County of Hodgeman, ss:

Mike Thornburg

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE JETMORE REPUBLICAN**.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HODGEMAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HODGEMAN County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 23 day of July, 2014  
2nd Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_  
3rd Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_  
4th Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_  
5th Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_  
6th Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

Publication fee \$ 98.00  
Affidavit, Notary's Fees \$ \_\_\_\_\_  
Additional Copies \_\_\_\_\_ @ \_\_\_\_\_ \$ \_\_\_\_\_  
Total Publication Fee \$ 98.00

Mike Thornburg

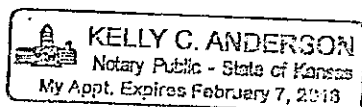
(Signed)

Witness my hand this 23 day of July, 2014

SUBSCRIBED and SWORN to before me this 23  
day of July, 2014.

Kelly C. Anderson  
(Notary Public)

My commission expires 2-7-2018



## NOTICE OF BUDGET HEAR

The governing body of the City of Hanston will meet on August 4, 2014 at 8:00 PM at City Hall to answer objections of taxpayers relating to the proposed use of all Detailed budget information is available at City Hall and v

### BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad  
Estimated Tax Rate is subject to change depending on

FUND	Prior Year Actual for 2013		Current Year Estimate	
	Expenditures	Actual Tax Rate*	Expenditures	T
General	44,211	31.736	54,725	
Debt Service				
Library	6,294	4.484	6,750	
Employee Benefits	8,427	6.997	6,570	
Capital Outlay	5,000	3.497		
Special Highway	6,250		13,000	
Water & Sewer	69,180		68,750	
Totals	139,362	46.714	149,795	
Less: Transfers	5,000		0	
Net Expenditure	134,362		149,795	
Total Tax Levied	50,996		52,012	
Assessed Valuation	1,091,673		1,141,047	

### Outstanding Indebtedness,

	2012	2013
January 1,		
G.O. Bonds	0	0
Revenue Bonds	0	0
Other	0	0
Lease Purchase Principal	0	0
Total	0	0

\*Tax rates are expressed in mills

Carol Soukup

City Official Title: Treasurer